

**MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF LEAVE BALANCES**

2906. Hon Tjorn Sibma to the Minister for Education and Training:

As at 31 December 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) 8 weeks and more?

**Hon Sue Ellery replied:**

(a)–(f) Department of Education

As at 31 December 2019	Number of staff	Accrued leave balances
(a) Four weeks or less	5 817	\$11 365 598
(b) Four to five weeks	393	\$2 558 440
(c) Five to six weeks	288	\$2 438 052
(d) Six to seven weeks	165	\$1 599 843
(e) Seven to eight weeks	159	\$1 858 373
(f) Greater than eight weeks	357	\$7 008 919

\*Teachers, education assistants and ministerial officers do not accrue annual leave.

Department of Training and Workforce Development

As at 31 December 2019	Number of staff	Accrued leave balances
(a) 4 weeks or less	303	\$813,904.65
(b) 4 to 5 weeks	29	\$248,929.33
(c) 5 to 6 weeks	25	\$268,743.19
(d) 6 to 7 weeks	28	\$372,474.08
(e) 7 to 8 weeks	19	\$290,648.39
(f) more than 8 weeks	36	\$841,323.23

North Metropolitan TAFE

As at 31 December 2019	Number of staff	Accrued leave balances
(a) 4 weeks or less	959	\$2,117,067.42
(b) 4 to 5 weeks	96	\$683,832.86
(c) 5 to 6 weeks	48	\$418,938.62
(d) 6 to 7 weeks	23	\$254,268.58
(e) 7 to 8 weeks	11	\$136,988.48
(f) more than 8 weeks	3	\$32,023.13

South Metropolitan TAFE

As at 31 December 2019	Number of staff	Accrued leave balances
(a) 4 weeks or less	850	\$2,146,544.58
(b) 4 to 5 weeks	97	\$723,779.26

**Extract from *Hansard***  
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Hon Tjorn Sibma; Hon Sue Ellery

(c) 5 to 6 weeks	37	\$361,262.60
(d) 6 to 7 weeks	26	\$271,983.47
(e) 7 to 8 weeks	16	\$190,158.32
(f) more than 8 weeks	22	\$399,965.76

North Regional TAFE

<b>As at 31 December 2019</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	193	\$564,576.62
(b) 4 to 5 weeks	23	\$172,921.45
(c) 5 to 6 weeks	19	\$164,089.19
(d) 6 to 7 weeks	17	\$206,671.06
(e) 7 to 8 weeks	12	\$162,676.95
(f) more than 8 weeks	14	\$245,188.35

Note – data does not include North West Annual Leave

Central Regional TAFE

<b>As at 31 December 2019</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	216	\$575,765.85
(b) 4 to 5 weeks	20	\$141,206.25
(c) 5 to 6 weeks	26	\$226,434.93
(d) 6 to 7 weeks	17	\$190,946.60
(e) 7 to 8 weeks	15	\$186,328.65
(f) more than 8 weeks	24	\$408,736.84

South Regional TAFE

<b>As at 31 December 2019</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	295	\$655,700.82
(b) 4 to 5 weeks	32	\$229,031.79
(c) 5 to 6 weeks	23	\$177,533.63
(d) 6 to 7 weeks	13	\$121,549.54
(e) 7 to 8 weeks	11	\$129,787.70
(f) more than 8 weeks	20	\$400,202.01

Building Construction Industry Training Fund

<b>As at 31 December 2019</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	14	\$37 433
(b) 4 to 5 weeks	2	\$13 283
(c) 5 to 6 weeks	2	\$23 012
(d) 6 to 7 weeks	1	\$8 733
(e) 7 to 8 weeks	0	Nil
(f) more than 8 weeks	2	\$43 526